

JEFFERSON-DOUGLASS ACADEMY

General Fund

General Appropriation Resolution

for Adoption by the Board of Education
2019-2020 School Year

RESOLVED that the following represents the **General Fund** Appropriations of the JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2019-2020; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by JEFFERSON-DOUGLASS ACADEMY.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2019-2020 is as follows:

Revenues		
Local	\$	50,000
State		5,750,000
Federal		430,000
Incoming Transfers & Other Transactions		
Total Revenue	\$	<u>6,230,000</u>
Fund Balance July 1, 2019	2,426	
Less Appropriated Fund Balance	-	
Fund Balance Available to Appropriate		2,426
Total Available to Appropriate	\$	<u>6,232,426</u>

BE IT FURTHER RESOLVED that \$6,232,426 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction Expenses		
Basic Programs	\$	1,700,000
Added Needs		405,000
Support Services		
Pupil		375,000
Improvement of Instruction		285,000
General Administration		940,000
School Administration		430,000
Business		31,000
Operations & Maintenance		1,505,000
Transportation		10,000
Central		280,000
Other		32,000
Community Services		6,500
Outgoing Transfers		-
Total Appropriated	\$	<u>5,999,500</u>
Projected Fund Balance June 30, 2020		<u>232,926</u>

I certify that the foregoing resolution was duly adopted by the JEFFERSON-DOUGLASS ACADEMY Board of Directors at a properly noticed open meeting held on the 15th day of June 2020, at which a quorum was present.

By: Peterson
Name: PATRICK NELSON
Title: PRESIDENT BOD