

**JEFFERSON-DOUGLASS ACADEMY**

General Fund  
General Appropriation Resolution

for Adoption by the Board of Education  
2019-2020 School Year

**RESOLVED** that the following represents the **General Fund** Appropriations of the JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2019-2020; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by JEFFERSON-DOUGLASS ACADEMY.

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2019-2020 is as follows:

<b>Revenues:</b>	
Local	\$ 35,000
State	5,543,000
Federal	450,000
Incoming Transfers & Other Transactions	-
<b>Total Revenue</b>	<b>\$ 6,028,000</b>
Fund Balance July 1, 2019 (unaudited)	1,000
Less Appropriated Fund Balance	-
Fund Balance Available to Appropriate	1,000
<b>Total Available to Appropriate</b>	<b>\$ 6,029,000</b>

**BE IT FURTHER RESOLVED** that \$6,029,000 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures:</b>	
Instruction Expenses	
Basic Programs	\$ 1,904,000
Added Needs	486,000
Support Services	
Pupil	264,000
Improvement of Instruction	208,000
General Administration	891,000
School Administration	273,000
Business	10,000
Operations & Maintenance	1,575,000
Transportation	25,000
Central	290,000
Other	32,000
Community Services	16,000
Outgoing Transfers	36,000
<b>Total Appropriated</b>	<b>\$ 6,010,000</b>
<b>Projected Fund Balance June 30, 2020</b>	<b>\$ 19,000</b>

I certify that the foregoing resolution was duly adopted by the JEFFERSON-DOUGLASS ACADEMY Board of Directors at a properly noticed open meeting held on the 24th day of June 2019, at which a quorum was present.

By: Yvette Bing  
Name: YVETTE BING  
Title: Board Secretary

**JEFFERSON-DOUGLASS ACADEMY**  
**Special Revenue Fund**  
**General Appropriation Resolution**

for Adoption by the Board of Education  
 2018-2019 School Year

**RESOLVED** that the following represents the **Special Revenue Fund** Appropriations of the JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2018-2019; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by JEFFERSON-DOUGLASS ACADEMY.

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2018-2019 is as follows:

<b>Revenues:</b>	
Local	\$ -
State	24,000
Federal	290,000
Incoming Transfers & Other Transactions	45,000
<b>Total Revenue</b>	<b>\$ 359,000</b>
Fund Balance July 1, 2018	-
Less Appropriated Fund Balance	-
Fund Balance Available to appropriate	-
<b>Total Available to appropriate</b>	<b>\$ 359,000</b>

**BE IT FURTHER RESOLVED** that \$359,000 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures:</b>	
Instruction Expenses	
Basic Programs	\$ -
Added Needs	-
Support Services	
Pupil	-
Improvement of Instruction	-
General Administration	-
School Administration	-
Business	-
Operations & Maintenance	-
Transportation	-
Central	-
Other	359,000
Community Services	-
Outgoing Transfers	-
<b>Total Appropriated</b>	<b>\$ 359,000</b>
<b>Projected Fund Balance June 30, 2019</b>	<b>\$ -</b>

I certify that the foregoing resolution was duly adopted by the JEFFERSON-DOUGLASS ACADEMY Board of Directors at a properly noticed open meeting held on the 24th day of June 2019, at which a quorum was present.

By: Yvette Bank  
 Name: YVETTE BANK  
 Title: Board Secretary