

JEFFERSON-DOUGLASS ACADEMY

General Fund
General Appropriation Resolution

for Adoption by the Board of Education
2019-2020 School Year

RESOLVED that the following represents the **General Fund** Appropriations of the JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2019-2020; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by JEFFERSON-DOUGLASS ACADEMY.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2019-2020 is as follows:

Revenues:	
Local	\$ 35,000
State	5,543,000
Federal	450,000
Incoming Transfers & Other Transactions	-
Total Revenue	\$ 6,028,000
Fund Balance July 1, 2019 (unaudited)	1,000
Less Appropriated Fund Balance	-
Fund Balance Available to appropriate	1,000
Total Available to appropriate	\$ 6,029,000

BE IT FURTHER RESOLVED that \$6,029,000 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction Expenses	
Basic Programs	\$ 1,904,000
Added Needs	486,000
Support Services	
Pupil	264,000
Improvement of Instruction	208,000
General Administration	891,000
School Administration	273,000
Business	10,000
Operations & Maintenance	1,575,000
Transportation	25,000
Central	290,000
Other	32,000
Community Services	16,000
Outgoing Transfers	36,000
Total Appropriated	\$ 6,010,000
Projected Fund Balance June 30, 2020	\$ 19,000

I certify that the foregoing resolution was duly adopted by the JEFFERSON-DOUGLASS ACADEMY Board of Directors at a properly noticed open meeting held on the 24th day of June 2019, at which a quorum was present.

By: Yvette Bing
Name: YVETTE BING
Title: Board Secretary