

**JEFFERSON-DOUGLASS ACADEMY**  
General Fund  
General Appropriation Resolution

for Adoption by the Board of Education  
2020-2021 School Year

**RESOLVED** that the following represents the **General Fund** Appropriations of the JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2020-2021; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by JEFFERSON-DOUGLASS ACADEMY.

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2020-2021 is as follows:

Revenues	
Local	\$ 100,000
State	5,050,000
Federal	575,000
Incoming Transfers & Other Transactions	
Total Revenue	<u>\$ 5,725,000</u>
Fund Balance July 1, 2020 (unaudited)	232,926
Less Appropriated Fund Balance	<u>-</u>
Fund Balance Available to Appropriate	232,926
Total Available to Appropriate	<u>\$ 5,957,926</u>

**BE IT FURTHER RESOLVED** that \$5,957,926 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction Expenses	
Basic Programs	\$ 1,600,000
Added Needs	380,000
Support Services	
Pupil	350,000
Improvement of Instruction	270,000
General Administration	870,000
School Administration	350,000
Business	30,000
Operations & Maintenance	1,518,000
Transportation	20,000
Central	290,000
Other	32,000
Community Services	12,000
Outgoing Transfers	-
Total Appropriated	<u>\$ 5,722,000</u>
Projected Fund Balance June 30, 2021	<u>\$ 235,926</u>

I certify that the foregoing resolution was duly adopted by the JEFFERSON-DOUGLASS ACADEMY Board of Directors at a properly noticed open meeting held on the 15th day of June 2020, at which a quorum was present.

By: Patrick Nelson  
Name: Patrick Nelson  
Title: President BOD