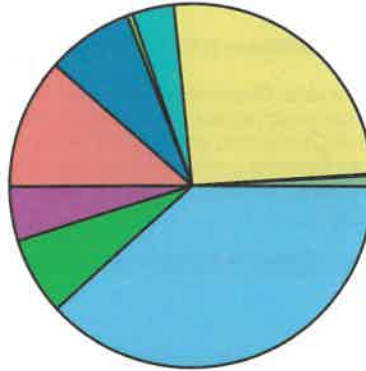


Budget Transparency Report: Operating Expenditures

School District: Cornerstone Jefferson-Douglass Academy
(82760)

Fiscal Year: 2019-2020

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$2,286,289	38.11 %
Pupil Support Services (21x)	\$414,021	6.90 %
Instructional Staff Support Services (22x)	\$290,049	4.83 %
General Administration (23x)	\$698,347	11.64 %
School Administration (24x)	\$458,109	7.64 %
Business Services (25x)	\$29,241	0.49 %
Operations and Maintenance (26x)	\$1,536,233	25.61 %
Transportation (27x)	\$8,571	0.14 %
Central & Other Support Services (28x, 291,292,295,299)	\$220,516	3.68 %
Total Current Operating Expenditures	\$5,941,376	99.04 %

Remaining Expenditures		
Community Services (3xx)	\$4,738	0.08 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$52,923	0.88 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$0	0.00 %
Total General Fund Expenditures	\$5,999,037	100.00 %