

WASHINGTON-PARKS ACADEMY
General Fund
General Appropriation Resolution

for Adoption by the Board of Education
2019-2020 School Year

RESOLVED that the following represents the **General Fund** Appropriations of the WASHINGTON-PARKS ACADEMY for the fiscal year 2019-2020; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by WASHINGTON-PARKS ACADEMY.

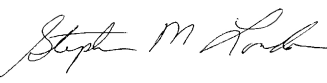
BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the WASHINGTON-PARKS ACADEMY for the fiscal year 2019-2020 is as follows:

Revenues:	
Local	\$ 137,000
State	13,868,000
Federal	1,420,000
Incoming Transfers and Other Transactions	-
Total Revenue	\$ 15,425,000
Fund Balance July 1, 2019	1,657,551
Less Appropriated Fund Balance	-
Fund Balance Available to Appropriate	1,657,551
Total Available to Appropriate	17,082,551

BE IT FURTHER RESOLVED that \$17,082,551 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction Expenses	
Basic Programs	\$ 4,572,000
Added Needs	1,531,000
Support Services	
Pupil	790,000
Improvement of Instruction	920,000
General Administration	2,580,000
School Administration	1,033,000
Business	85,000
Operations & Maintenance	3,295,000
Transportation	37,000
Central	645,000
Other	70,000
Community Services	11,000
Outgoing Transfers	-
Total Appropriated	\$ 15,569,000
Projected Fund Balance June 30, 2020	\$ 1,513,551

I certify that the foregoing resolution was duly adopted by the WASHINGTON-PARKS ACADEMY Board of Directors at a properly noticed open meeting held on the 24th day of June 2020, at which a quorum was present.

By: 
Name: Stephen Londo
Title: Board President

WASHINGTON-PARKS ACADEMY
 Special Revenue Fund
 General Appropriation Resolution

for Adoption by the Board of Education
 2019-2020 School Year

RESOLVED that the following represents the **Special Revenue Fund** Appropriations of the WASHINGTON-PARKS ACADEMY for the fiscal year 2019-2020; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by WASHINGTON-PARKS ACADEMY.

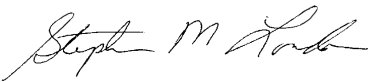
BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the WASHINGTON-PARKS ACADEMY for the fiscal year 2019-2020 is as follows:

Revenues:	
Local	\$ -
State	21,000
Federal	717,000
Incoming Transfers and Other Transactions	-
Total Revenue	\$ 738,000
Fund Balance July 1, 2019	77,133
Less Appropriated Fund Balance	-
Fund Balance Available to Appropriate	<u>77,133</u>
Total Available to Appropriate	<u>815,133</u>

BE IT FURTHER RESOLVED that \$815,133 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction Expenses	
Basic Programs	\$ -
Added Needs	-
Support Services	
Pupil	-
Improvement of Instruction	-
General Administration	-
School Administration	-
Business	-
Operations & Maintenance	-
Transportation	-
Central	-
Other	750,000
Community Services	-
Outgoing Transfers	-
Total Appropriated	\$ 750,000
Projected Fund Balance June 30, 2020	<u>\$ 65,133</u>

I certify that the foregoing resolution was duly adopted by the WASHINGTON-PARKS ACADEMY Board of Directors at a properly noticed open meeting held on the 24th day of June 2020, at which a quorum was present.

By: 
 Name: Stephen Londo
 Title: Board President