

WASHINGTON-PARKS ACADEMY
 General Fund
 General Appropriation Resolution

for Adoption by the Board of Education
 2020-2021 School Year

RESOLVED that the following represents the **General Fund** Appropriations of the WASHINGTON-PARKS ACADEMY for the fiscal year 2020-2021; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by WASHINGTON-PARKS ACADEMY.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the WASHINGTON-PARKS ACADEMY for the fiscal year 2020-2021 is as follows:

Revenues:	
Local	\$ 32,000
State	13,500,000
Federal	3,050,000
Incoming Transfers and Other Transactions	-
Total Revenue	\$ 16,582,000
Fund Balance July 1, 2020	1,514,348
Less Appropriated Fund Balance	-
Fund Balance Available to appropriate	1,514,348
Total Available to appropriate	18,096,348

BE IT FURTHER RESOLVED that \$18,096,348 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction Expenses	
Basic Programs	\$ 5,600,000
Added Needs	1,800,000
Pupil	730,000
Improvement of Instruction	985,000
General Administration	2,561,000
School Administration	825,000
Business	35,000
Operations & Maintenance	3,100,000
Transportation	-
Central	790,000
Other	30,000
Community Services	2,000
Outgoing Transfers	124,000
Total Appropriated	\$ 16,582,000
Projected Fund Balance June 30, 2021	\$ 1,514,348

I certify that the foregoing resolution was duly adopted by the WASHINGTON-PARKS ACADEMY Board of Directors at a properly noticed open meeting held on the 16th day of June 2021, at which a quorum was present.

By: Stephen M. Londo
 Name: Stephen M. Londo
 Title: BOARD PRESIDENT