

CORNERSTONE JEFFERSON-DOUGLASS ACADEMY

General Fund

General Appropriation Resolution

for Adoption by the Board of Education

2021-2022 School Year

RESOLVED that the following represents the **General Fund** Appropriations of the CORNERSTONE JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2021-2022; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by CORNERSTONE JEFFERSON-DOUGLASS ACADEMY.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the CORNERSTONE JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2021-2022 is as follows:

Revenues:	
Local	\$ 42,000
State	5,750,000
Federal	1,150,000
Incoming Transfers and Other Transactions	-
Total Revenue	\$ 6,942,000
Fund Balance July 1, 2021	312,818
Less Appropriated Fund Balance	-
Fund Balance Available to Appropriate	312,818
Total Available to Appropriate	7,254,818

BE IT FURTHER RESOLVED that \$7,254,818 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction Expenses	
Basic Programs	\$ 2,115,000
Added Needs	610,000
Support Services	
Pupil	408,000
Improvement of Instruction	403,000
General Administration	1,049,000
School Administration	400,000
Business	30,000
Operations & Maintenance	1,600,000
Transportation	20,000
Central	260,000
Other	35,000
Community Services	12,000
Outgoing Transfers	-
Total Appropriated	\$ 6,942,000
Projected Fund Balance June 30, 2022	\$ 312,818

I certify that the foregoing resolution was duly adopted by the CORNERSTONE JEFFERSON-DOUGLASS ACADEMY Board of Directors at a properly noticed open meeting held on the 21st day of June 2021, at which a quorum was present.

By: 

Name: Patricia Nelson

Title: Chairman JDA BOD

CORNERSTONE JEFFERSON-DOUGLASS ACADEMY
 Special Revenue Fund
 General Appropriation Resolution

for Adoption by the Board of Education
 2020-2021 School Year

RESOLVED that the following represents the **Special Revenue Fund** Appropriations of the CORNERSTONE JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2020-2021; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by CORNERSTONE JEFFERSON-DOUGLASS ACADEMY.


BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the CORNERSTONE JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2020-2021 is as follows:

Revenues:	
Local	\$ -
State	26,000
Federal	35,000
Incoming Transfers and Other Transactions	40,000
Total Revenue	\$ 101,000
Fund Balance July 1, 2020	-
Less Appropriated Fund Balance	-
Fund Balance Available to appropriate	-
Total Available to appropriate	101,000

BE IT FURTHER RESOLVED that \$101,000 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction Expenses	
Basic Programs	\$ -
Added Needs	-
Support Services	
Pupil	-
Improvement of Instruction	-
General Administration	-
School Administration	-
Business	-
Operations & Maintenance	-
Transportation	-
Central	-
Other	85,000
Community Services	-
Capital Expenditures	-
Total Appropriated	\$ 85,000
Projected Fund Balance June 30, 2021	\$ 16,000

I certify that the foregoing resolution was duly adopted by the CORNERSTONE JEFFERSON-DOUGLASS ACADEMY Board of Directors at a properly noticed open meeting held on the 21st day of June 2021, at which a quorum was present.

By: 
 Name: Patricia Nelson
 Title: Chairman JOA BOB

CORNERSTONE JEFFERSON-DOUGLASS ACADEMY

General Fund

General Appropriation Resolution

for Adoption by the Board of Education

2020-2021 School Year

RESOLVED that the following represents the **General Fund** Appropriations of the CORNERSTONE JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2020-2021; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by CORNERSTONE JEFFERSON-DOUGLASS ACADEMY.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the CORNERSTONE JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2020-2021 is as follows:

Revenues:	
Local	\$ 30,000
State	5,900,000
Federal	1,050,000
Incoming Transfers and Other Transactions	-
Total Revenue	\$ 6,980,000
Fund Balance July 1, 2020	312,818
Less Appropriated Fund Balance	-
Fund Balance Available to appropriate	312,818
Total Available to appropriate	7,292,818

BE IT FURTHER RESOLVED that \$7,292,818 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction Expenses	
Basic Programs	\$ 2,150,000
Added Needs	575,000
Support Services	
Pupil	385,000
Improvement of Instruction	380,000
General Administration	1,049,000
School Administration	450,000
Business	18,000
Operations & Maintenance	1,650,000
Transportation	1,500
Central	255,000
Other	26,000
Community Services	500
Outgoing Transfers	40,000
Total Appropriated	\$ 6,980,000
Projected Fund Balance June 30, 2021	\$ 312,818

I certify that the foregoing resolution was duly adopted by the CORNERSTONE JEFFERSON-DOUGLASS ACADEMY Board of Directors at a properly noticed open meeting held on the 21st day of June 2021, at which a quorum was present.

By: Patricia Nelson

Name: Patricia Nelson

Title: Chairman JDA BOB

CORNERSTONE JEFFERSON-DOUGLASS ACADEMY

Special Revenue Fund

General Appropriation Resolution

for Adoption by the Board of Education

2021-2022 School Year

RESOLVED that the following represents the **Special Revenue Fund** Appropriations of the CORNERSTONE JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2021-2022; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by CORNERSTONE JEFFERSON-DOUGLASS ACADEMY.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the CORNERSTONE JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2021-2022 is as follows:

Revenues:	
Local	\$ -
State	24,000
Federal	290,000
Incoming Transfers and Other Transactions	-
Total Revenue	\$ 314,000
Fund Balance July 1, 2021	16,000
Less Appropriated Fund Balance	-
Fund Balance Available to Appropriate	16,000
Total Available to Appropriate	330,000

BE IT FURTHER RESOLVED that \$330,000 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction Expenses	
Basic Programs	\$ -
Added Needs	-
Support Services	
Pupil	-
Improvement of Instruction	-
General Administration	-
School Administration	-
Business	-
Operations & Maintenance	-
Transportation	-
Central	-
Other	314,000
Community Services	-
Capital Expenditures	16,000
Total Appropriated	\$ 330,000
Projected Fund Balance June 30, 2022	\$ -

I certify that the foregoing resolution was duly adopted by the CORNERSTONE JEFFERSON-DOUGLASS ACADEMY Board of Directors at a properly noticed open meeting held on the 21st day of June 2021, at which a quorum was present.

By: 

Name: Patrick Nelson

Title: JOA BOE Chairman