

WASHINGTON-PARKS ACADEMY
General Fund
General Appropriation Resolution

for Adoption by the Board of Education
2021-2022 School Year

RESOLVED that the following represents the **General Fund** Appropriations of the WASHINGTON-PARKS ACADEMY for the fiscal year 2021-2022; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by WASHINGTON-PARKS ACADEMY.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the WASHINGTON-PARKS ACADEMY for the fiscal year 2021-2022 is as follows:

Revenues:	
Local	\$ 530,000
State	14,500,000
Federal	3,150,000
Incoming Transfers and Other Transactions	-
Total Revenue	\$ 18,180,000
Fund Balance July 1, 2020	1,514,348
Less Appropriated Fund Balance	-
Fund Balance Available to appropriate	1,514,348
Total Available to appropriate	19,694,348

BE IT FURTHER RESOLVED that \$19,694,348 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction Expenses	
Basic Programs	\$ 6,034,000
Support Services	
Pupil	774,000
Improvement of Instruction	1,044,000
General Administration	2,665,000
School Administration	950,000
Business	75,000
Operations & Maintenance	3,650,000
Transportation	120,000
Central	860,000
Other	85,000
Community Services	15,000
Outgoing Transfers	-
Total Appropriated	\$ 18,180,000
Projected Fund Balance June 30, 2021	\$ 1,514,348

I certify that the foregoing resolution was duly adopted by the WASHINGTON-PARKS ACADEMY Board of Directors at a properly noticed open meeting held on the 16th day of June 2021, at which a quorum was present.

By: Stephen M. Londo
Name: Stephen M. Londo
Title: Board President