

**LINCOLN-KING ADAMS-YOUNG ACADEMY**

General Fund for Adoption by the Board of Education General Appropriation Resolution 2022-2023 School Year

**RESOLVED** that the following represents the **General Fund** Appropriations of the LINCOLN-KING ADAMS-YOUNG ACADEMY for the fiscal year 2022-2023; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by LINCOLN-KING ADAMS-YOUNG ACADEMY.

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the LINCOLN-KING ADAMS-YOUNG ACADEMY for the fiscal year 2022-2023 is as follows:

**Revenues:**

Local	\$ 3,458,000
State	12,986,000
Federal	1,356,000
Incoming Transfers and Other Transactions	-
<b>Total Revenue</b>	<b>\$ 17,800,000</b>

Fund Balance July 1, 2022 11,000  
Less Appropriated Fund Balance -  
Fund Balance Available to appropriate 11,000

**Total Available to appropriate 17,811,000**

**BE IT FURTHER RESOLVED** that \$17,811,000 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction Expenses	
Basic Programs	\$ 5,994,000
Added Needs	2,327,000
Support Services	
Pupil	936,000
Improvement of Instruction	842,000
General Administration	2,147,000
School Administration	856,000
Business	272,000
Operations & Maintenance	3,400,000
Transportation	97,000
Central	738,000
Other	75,000
Community Services	13,000
Outgoing Transfers	-
<b>Total Appropriated</b>	<b>\$ 17,697,000</b>

**Projected Fund Balance June 30, 2023 \$ 114,000**

I certify that the foregoing resolution was duly adopted by the LINCOLN-KING ADAMS-YOUNG ACADEMY Board of Directors at a properly noticed open meeting held on the 23rd day of June 2022, at which a quorum was present.

By: \_\_\_\_\_

Name: Horace Sheffield

Title: Board President

**LINCOLN-KING ADAMS-YOUNG ACADEMY**

Special Revenue Fund for Adoption by the Board of Education General Appropriation Resolution 2022-2023 School Year

**RESOLVED** that the following represents the **Special Revenue Fund** Appropriations of the LINCOLN-KING ADAMS-YOUNG ACADEMY for the fiscal year 2022-2023; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by LINCOLN-KING ADAMS-YOUNG ACADEMY.

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the LINCOLN-KING ADAMS-YOUNG ACADEMY for the fiscal year 2022-2023 is as follows:

**Revenues:**

Local \$ 50,000  
State 35,000  
Federal 985,000  
Incoming Transfers and Other Transactions -  
**Total Revenue \$ 1,070,000**

Fund Balance July 1, 2022 -  
Less Appropriated Fund Balance -  
Fund Balance Available to Appropriate -

**Total Available to Appropriate 1,070,000**

**BE IT FURTHER RESOLVED** that \$1,070,000 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction Expenses  
Basic Programs  
Added Needs  
Support Services  
Pupil  
Improvement of Instruction  
General Administration  
School Administration  
Business  
Operations & Maintenance  
Transportation  
Central  
Other 1,070,000  
Community Services

Outgoing Transfers -

**Total Appropriated \$ 1,070,000**

**Projected Fund Balance June 30, 2023 \$ -**

I certify that the foregoing resolution was duly adopted by the LINCOLN-KING ADAMS-YOUNG ACADEMY Board of Directors at a properly noticed open meeting held on the 23rd day of June 2022, at which a quorum was present.

By: \_\_\_\_\_

Name: Horace Sheffield

Title: Board President