

**CORNERSTONE JEFFERSON-DOUGLASS ACADEMY**

General Fund for Adoption by the Board of Education General Appropriation Resolution 2022-2023 School Year

**RESOLVED** that the following represents the **General Fund** Appropriations of the CORNERSTONE JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2022-2023; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by CORNERSTONE JEFFERSON-DOUGLASS ACADEMY.

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the CORNERSTONE JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2022-2023 is as follows:

**Revenues:**  
Local \$ 3,000  
State 5,300,000  
Federal 2,367,000  
Incoming Transfers and Other Transactions -  
**Total Revenue \$ 7,670,000**

Fund Balance July 1, 2022 462,974  
Less Appropriated Fund Balance -  
Fund Balance Available to Appropriate 462,974

**Total Available to Appropriate 8,132,974**

**BE IT FURTHER RESOLVED** that \$8,132,974 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**  
Instruction Expenses  
Basic Programs \$ 2,115,000  
Added Needs 610,000  
Support Services  
Pupil 408,000  
Improvement of Instruction 403,000  
General Administration 1,071,000  
School Administration 435,000  
Business 29,000  
Operations & Maintenance 2,196,000  
Transportation 11,000  
Central 350,000  
Other 36,000  
Community Services 6,000  
Outgoing Transfers -  
**Total Appropriated \$ 7,670,000**

**Projected Fund Balance June 30, 2023 \$ 462,974**

I certify that the foregoing resolution was duly adopted by the CORNERSTONE JEFFERSON-DOUGLASS ACADEMY Board of Directors at a properly noticed open meeting held on the 28th day of June 2022, at which a quorum was present.

By: \_\_\_\_\_

Name: Patrick Nelson

Title: Board President

**CORNERSTONE JEFFERSON-DOUGLASS ACADEMY**

Special Revenue Fund for Adoption by the Board of Education General Appropriation Resolution 2022-2023 School Year

**RESOLVED** that the following represents the **Special Revenue Fund** Appropriations of the CORNERSTONE JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2022-2023; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by CORNERSTONE JEFFERSON-DOUGLASS ACADEMY.

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the CORNERSTONE JEFFERSON-DOUGLASS ACADEMY for the fiscal year 2022-2023 is as follows:

<b>Revenues:</b>	
	Local \$ -
	State 12,000
	Federal 370,000
	Incoming Transfers and Other Transactions -
	<b>Total Revenue \$ 382,000</b>
Fund Balance July 1, 2022 -	
Less Appropriated Fund Balance -	
Fund Balance Available to Appropriate -	
	<b>Total Available to Appropriate <u>382,000</u></b>

**BE IT FURTHER RESOLVED** that \$382,000 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Instruction Expenses	Basic Programs \$ -
	Added Needs -
Support Services	Pupil -
	Improvement of Instruction -
	General Administration -
	School Administration -
	Business -
	Operations & Maintenance -
	Transportation -
	Central -
	Other 382,000
	Community Services -
	Capital Expenditures -
	<b>Total Appropriated \$ 382,000</b>

**Projected Fund Balance June 30, 2023 \$ -**

I certify that the foregoing resolution was duly adopted by the CORNERSTONE JEFFERSON-DOUGLASS ACADEMY Board of Directors at a properly noticed open meeting held on the 28th day of June 2022, at which a quorum was present.

By: \_\_\_\_\_

Name: Patrick Nelson

Title: Board President