

**WASHINGTON-PARKS ACADEMY**

General Fund for Adoption by the Board of Education General Appropriation Resolution 2022-2023 School Year

**RESOLVED** that the following represents the **General Fund** Appropriations of the WASHINGTON-PARKS ACADEMY for the fiscal year 2022-2023; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by WASHINGTON-PARKS ACADEMY.

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the WASHINGTON-PARKS ACADEMY for the fiscal year 2022-2023 is as follows:

**Revenues:**

Local	\$ 16,000
State	5,969,000
Federal	5,550,000
Incoming Transfers and Other Transactions	-
<b>Total Revenue</b>	<b>\$ 11,535,000</b>

Fund Balance July 1, 2022	638,446
Less Appropriated Fund Balance	-
Fund Balance Available to Appropriate	638,446

**Total Available to Appropriate 12,173,446**

**BE IT FURTHER RESOLVED** that \$12,173,446 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction Expenses

Basic Programs	\$ 2,637,000
Added Needs	996,000

Support Services

Pupil	547,000
Improvement of Instruction	546,000
General Administration	1,267,000
School Administration	397,000
Business	41,000
Operations & Maintenance	2,838,000
Transportation	32,000
Central	388,000
Other	40,000
Community Services	15,000
Outgoing Transfers	1,791,000

**Total Appropriated \$ 11,535,000**

**Projected Fund Balance June 30, 2023 \$ 638,446**

I certify that the foregoing resolution was duly adopted by the WASHINGTON-PARKS ACADEMY Board of Directors at a properly noticed open meeting held on the 15th day of June 2022, at which a quorum was present.

By: Stephen M. Londo  
Name: Stephen M. Londo  
Title: BOARD PRESIDENT

Title: Board President

**WASHINGTON-PARKS ACADEMY**

Special Revenue Fund for Adoption by the Board of Education General Appropriation Resolution 2022-2023 School Year

**RESOLVED** that the following represents the **Special Revenue Fund** Appropriations of the WASHINGTON-PARKS ACADEMY for the fiscal year 2022-2023; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by WASHINGTON-PARKS ACADEMY.

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the WASHINGTON-PARKS ACADEMY for the fiscal year 2022-2023 is as follows:

**Revenues:**

	Local \$ -
	State 63,000
	Federal 330,000
	Incoming Transfers and Other Transactions -
	<b>Total Revenue \$ 393,000</b>

Fund Balance July 1, 2022 85,837  
 Less Appropriated Fund Balance -  
 Fund Balance Available to Appropriate 85,837

**Total Available to Appropriate 478,837**

**BE IT FURTHER RESOLVED** that \$478,837 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction Expenses	Basic Programs \$ -
	Added Needs -
Support Services	Pupil -
	Improvement of Instruction -
	General Administration -
	School Administration -
	Business -
	Operations & Maintenance -
	Transportation -
	Central -
	Other 393,000
	Community Services -
	Outgoing Transfers -
	<b>Total Appropriated \$ 393,000</b>

**Projected Fund Balance June 30, 2023 \$ 85,837**

I certify that the foregoing resolution was duly adopted by the WASHINGTON-PARKS ACADEMY Board of Directors at a properly noticed open meeting held on the 15th day of June 2022, at which a quorum was present.

By: Stephen M. Londo  
 Name: Stephen M. Londo  
 Title: BOARD PRESIDENT