

MADISON-CARVER ACADEMY
General Fund
General Appropriation Resolution

for Adoption by the Board of Education
2022-2023 School Year

RESOLVED that the following represents the **General Fund** Appropriations of the MADISON-CARVER ACADEMY for the fiscal year 2022-2023; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by MADISON-CARVER ACADEMY.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the MADISON-CARVER ACADEMY for the fiscal year 2022-2023 is as follows:

Revenues:	
Local	\$ 65,000
State	5,263,000
Federal	2,200,000
Incoming Transfers and Other Transactions	-
Total Revenue	\$ 7,528,000
Fund Balance July 1, 2022	490,011
Less Appropriated Fund Balance	-
Fund Balance Available to Appropriate	490,011
Total Available to Appropriate	8,018,011

BE IT FURTHER RESOLVED that \$8,018,011 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction Expenses	
Basic Programs	\$ 2,539,000
Added Needs	1,134,000
Support Services	
Pupil	489,000
Improvement of Instruction	292,000
General Administration	1,046,000
School Administration	300,000
Business	27,000
Operations & Maintenance	1,364,000
Transportation	6,000
Central	300,000
Other	24,000
Community Services	7,000
Outgoing Transfers	-
Total Appropriated	\$ 7,528,000
Projected Fund Balance June 30, 2023	\$ 490,011

I certify that the foregoing resolution was duly adopted by the MADISON-CARVER ACADEMY Board of Directors at a properly noticed open meeting held on the 22nd day of June 2022, at which a quorum was present.

By: 

Name: David Fitch

Title: Board President

MADISON-CARVER ACADEMY
Special Revenue Fund
General Appropriation Resolution

for Adoption by the Board of Education
2022-2023 School Year

RESOLVED that the following represents the **Special Revenue Fund** Appropriations of the MADISON-CARVER ACADEMY for the fiscal year 2022-2023; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by MADISON-CARVER ACADEMY.


BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the MADISON-CARVER ACADEMY for the fiscal year 2022-2023 is as follows:

Revenues:	
Local	\$ -
State	25,000
Federal	270,000
Incoming Transfers and Other Transactions	-
Total Revenue	\$ 295,000
Fund Balance July 1, 2022	16,248
Less Appropriated Fund Balance	-
Fund Balance Available to appropriate	16,248
Total Available to appropriate	311,248

BE IT FURTHER RESOLVED that \$311,248 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction Expenses	
Basic Programs	\$ -
Added Needs	-
Support Services	
Pupil	-
Improvement of Instruction	-
General Administration	-
School Administration	-
Business	-
Operations & Maintenance	-
Transportation	-
Central	-
Other	295,000
Community Services	-
Outgoing Transfers	-
Total Appropriated	\$ 295,000
Projected Fund Balance June 30, 2023	\$ 16,248

I certify that the foregoing resolution was duly adopted by the MADISON-CARVER ACADEMY Board of Directors at a properly noticed open meeting held on the 22nd day of June 2022, at which a quorum was present.

By: 
Name: David Fitch
Title: Board President