

| Function Code | Description | Entity | Area of Focus | Purchased Services 3000, 4000 | Supplies 5000 | Total |
|---------------|--|--|---------------|-------------------------------|---------------|-------------|
| 110 - | Basic Programs | | | | | |
| 111 | AYE - Before and after school support for students with IEPs in K-5 in all core subject areas, up to 5 days each week, aimed at closing the learning gap and addressing unfinished learning. 1 resource room tutor, between October 2023 and June 2024, 90 minutes sessions per day. | Lincoln-King Adams-Young Academy - 82773 | Tutoring | \$5,040.00 | \$0.00 | \$5,040.00 |
| 111 | AYE - Before and after school support for K-5 students in all core subject areas, up to 5 days each week, aimed at closing the learning gap and addressing unfinished learning. 8 tutors and between October 2023 and June 2024, 90 minutes sessions per day. | Lincoln-King Adams-Young Academy - 82773 | Tutoring | \$40,320.00 | \$0.00 | \$40,320.00 |

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|-----|---|---|----------|-------------|--------|-------------|
| 111 | <p>AYE Program Lead Teacher to provide instructional support to after school tutoring program staff on lesson planning, curriculum and assessment. The coordinator will also maintain communication with stakeholders (parents, school leadership, staff, students) and manage program-related operations. The Lead Teacher is also responsible for collecting data (student achievement and perception) and creates an end of program evaluation report.</p> | <p>Lincoln- King Adams- Young Academy - 82773</p> | Tutoring | \$6,050.00 | \$0.00 | \$6,050.00 |
| 112 | <p>AYM - Before and after school support for 6-8 students in all core subject areas, up to 5 days each week, aimed at closing the learning gap and addressing unfinished learning. 8 tutors and between October 2023 and June 2024, 90 minutes sessions per day.</p> | <p>Lincoln- King Adams- Young Academy - 82773</p> | Tutoring | \$40,320.00 | \$0.00 | \$40,320.00 |

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|-----|--|--|----------|------------|--------|------------|
| 112 | AYM - Before and after school support for students with IEPs in 6-8 in all core subject areas, up to 5 days each week, aimed at closing the learning gap and addressing unfinished learning. 1 resource room tutor, between October 2023 and June 2024, 90 minutes sessions per day. | Lincoln- King Adams- Young Academy - 82773 | Tutoring | \$5,040.00 | \$0.00 | \$5,040.00 |
| 112 | AYM - Program Lead Teacher to provide instructional support to after school tutoring program staff on lesson planning, curriculum and assessment. The coordinator will also maintain communication with stakeholders (parents, school leadership, staff, students) and manage program-related operations. The Lead Teacher is also responsible for collecting data (student achievement and perception) and creates an end of program evaluation report. | Lincoln- King Adams- Young Academy - 82773 | Tutoring | \$6,050.00 | \$0.00 | \$6,050.00 |

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| 113 | LKA - Before and after school support for 9-12 students in all core subject areas, up to 5 days each week, aimed at closing the learning gap and addressing unfinished learning. 8 tutors and between October 2023 and June 2024, 90 minutes sessions per day. | Lincoln-King Adams-Young Academy - 82773 | Tutoring | \$40,320.00 | \$0.00 | \$40,320.00 |
| 113 | LKA - Program Lead Teacher to provide instructional support to after school tutoring program staff on lesson planning, curriculum and assessment. The coordinator will also maintain communication with stakeholders (parents, school leadership, staff, students) and manage program-related operations. The Lead Teacher is also responsible for collecting data (student achievement and perception) and creates an end of program evaluation report. | Lincoln-King Adams-Young Academy - 82773 | Tutoring | \$6,050.00 | \$0.00 | \$6,050.00 |

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|-----|---|--|----------|-------------|--------|-------------|
| 113 | LKA - Before and after school support for students with IEPs in 9-12 in all core subject areas, up to 5 days each week, aimed at closing the learning gap and addressing unfinished learning. 1 resource room tutor, between October 2023 and June 2024, 90 minutes sessions per day. | Lincoln-King Adams-Young Academy - 82773 | Tutoring | \$5,040.00 | \$0.00 | \$5,040.00 |
| 119 | Summer Camp program for 150 lowest achieving students , in Reading and Math from June 24th to August 2nd, 2024 (6 FTE grade band staff), Monday - Friday, 4.5 hours instruction, 0.5 hour planning; \$50/hour. 6 positions of Highly Qualified teachers X \$50/hour X 5 hours/day X 23 days x 6 FTE per summer = \$34,500 + FICA \$4,140 = \$38,640 | Lincoln-King Adams-Young Academy - 82773 | Tutoring | \$38,640.00 | \$0.00 | \$38,640.00 |

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| 119 | Summer Camp Coordinator: 1 FTE highly qualified teacher will provide instructional support to summer camp program staff on curriculum and assessment from June 24 to August 2, 2024. \$55/hour X7 hours/day X 28 days = \$10,780.00 + \$1300 FICA = 12,080.00 | Lincoln- King Adams- Young Academy - 82773 | Tutoring | \$12,808.00 | \$0.00 | \$12,808.00 |
| 119 | Summer camp materials for 150 students, such as pens, pencils, notebooks, markers, paper, approximately \$9 for each, for a total of \$1368 | Lincoln- King Adams- Young Academy - 82773 | Tutoring | \$0.00 | \$1,368.00 | \$1,368.00 |
| 110 | Sub-Total | | | \$205,678.00 | \$1,368.00 | \$207,046.00 |
| | Grand Total | | | \$205,678.00 | \$1,368.00 | \$207,046.00 |