

**Cornerstone Jefferson-Douglass Academy  
 General Fund  
 General Appropriation Resolution  
 For Adoption by the Board of Education  
 2023-2024 School Year**

**RESOLVED**, that the following represents the **General Fund** Appropriations of the Cornerstone Jefferson-Douglass Academy for the fiscal year 2023-2024; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cornerstone Jefferson-Douglass Academy.

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the Cornerstone Jefferson-Douglass Academy for the fiscal year 2023-24 is as follows:

<b>Revenues:</b>		
Local		\$ 88,700
Private Sources		\$ 502,885
State		6,120,000
Federal		1,223,400
Incoming Transfers and Other Transaction		<u>-</u>
<b>Total Revenue</b>		<b>7,934,985</b>
Fund Balance, July 1, 2023	710,920	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		710,920
<b>Total Available to Appropriate</b>		<b><u>\$ 8,645,905</u></b>

**BE IT FURTHER RESOLVED** that **\$8,274,300** of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
Instruction		
Basic Programs	\$ 2,383,000	
Added Needs	984,800	
Support Services		
Pupil	560,200	
Instructional	409,800	
General Administration	1,064,200	
School Administration	373,100	
Business	76,000	
Operations/Maintenance	2,001,000	
Transportation	27,000	
Central	277,200	
Other	88,000	
Community Services	30,000	
Facilities Improvement	-	
Outgoing Transfers and Other Transactions	<u>-</u>	
<b>Total Appropriated</b>		<b>\$ 8,274,300</b>
<b>Projected Fund Balance June 30, 2024</b>		<b><u>\$ 371,605</u></b>

I certify that the foregoing resolution was duly adopted by the Cornerstone Jefferson-Douglass Academy Board of Directors at a properly noticed open meeting held on the 27th day of June 2024, at which a quorum was present.

By: