

**Cornerstone Jefferson-Douglass Academy
 General Fund
 General Appropriation Resolution
 For Adoption by the Board of Education
 2024-2025 School Year**

RESOLVED, that the following represents the **General Fund** Appropriations of the Cornerstone Jefferson-Douglass Academy for the fiscal year 2024-2025; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cornerstone Jefferson-Douglass Academy.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the Cornerstone Jefferson-Douglass Academy for the fiscal year 2024-2025 is as follows:

Revenues:

Local	\$	-
Private Sources	\$	180,556
State		6,914,840
Federal		782,861
Incoming Transfers and Other Transaction		-

Total Revenue **7,878,257**

Fund Balance, July 1, 2024	371,605
Less Appropriated Fund Balance	-
Fund Balance Available to Appropriate	371,605

Total Available to Appropriate **\$ 8,249,862**

BE IT FURTHER RESOLVED that **\$7,864,977** of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction		
Basic Programs	\$	2,312,405
Added Needs		984,800
Support Services		
Pupil		316,480
Instructional		245,300
General Administration		1,195,490
School Administration		373,100
Business		76,000
Operations/Maintenance		1,841,500
Transportation		27,000
Central		277,200
Other		155,500
Community Services		30,000
Facilities Improvement		-
Outgoing Transfers and Other Transactions		30,202

Total Appropriated **\$ 7,864,977**

Projected Fund Balance June 30, 2025 **\$ 384,885**

I certify that the foregoing resolution was duly adopted by the Cornerstone Jefferson-Douglass Academy Board of Directors at a properly noticed open meeting held on the 27th day of June 2024, at which a quorum was present.

By:

