Washington-Parks Academy
General Fund
General Appropriation Resolution
For Adoption by the Board of Education
2023-2024 School Year

RESOLVED, that the following represents the **General Fund** Appropriations of the Washington-Parks Academy for the fiscal year 2023-2024; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Washington-Parks Academy.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the Washington-Parks Academy for the fiscal year 2023-2024 is as follows:

Revenues:		
Local		$ 96,000
State		6,630,064
Federal		2,888,036
Incoming Transfers and Other Transaction		-
Total Revenue		**9,614,100**
Fund Balance, July 1, 2023	-	
Less Appropriated Fund Balance	-	
Fund Balance Available to Appropriate		-
Total Available to Appropriate		**$ 9,614,100**

BE IT FURTHER RESOLVED that **$8,439,800** of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Programs	$ 2,244,800
Added Needs	905,500
Support Services	
Pupil	511,700
Instructional	532,600
General Administration	1,522,000
School Administration	311,400
Business	67,300
Operations/Maintenance	1,853,600
Transportation	11,600
Central	339,500
Other	93,400
Community Services	46,400
Facilities Improvement	-
Outgoing Transfers and Other Transactions	-
Total Appropriated	**$ 8,439,800**
Projected Fund Balance June 30, 2024	**$ 1,174,300**

I certify that the foregoing resolution was duly adopted by the Washington-Parks Academy Board of Directors at a properly noticed open meeting held on the 28th day of June 2024, at which a quorum was present.

By: Stephanie M. Lodge