

**Washington-Parks Academy  
 General Fund  
 General Appropriation Resolution  
 For Adoption by the Board of Education  
 2024-2025 School Year**

**RESOLVED**, that the following represents the **General Fund** Appropriations of the Washington-Parks Academy for the fiscal year 2024-2025; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Washington-Parks Academy.

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the Washington-Parks Academy for the fiscal year 2024-2025 is as follows:

<b>Revenues:</b>		
Local		\$ -
State		7,566,558
Federal		682,796
Incoming Transfers and Other Transaction		-
		<hr/>
<b>Total Revenue</b>		<b>8,249,354</b>
Fund Balance, July 1, 2024	1,174,300	
Less Appropriated Fund Balance	-	
Fund Balance Available to appropriate	<hr/>	1,174,300
<b>Total Available to appropriate</b>		<b><u>\$ 9,423,654</u></b>

**BE IT FURTHER RESOLVED** that **\$7,958,234** of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
Instruction		
Basic Programs	\$ 2,208,282	
Added Needs	885,500	
Support Services		
Pupil	505,700	
Instructional	456,600	
General Administration	1,166,376	
School Administration	311,400	
Business	67,300	
Operations/Maintenance	1,743,600	
Transportation	11,600	
Central	339,500	
Other	160,900	
Community Services	46,400	
Facilities Improvement	-	
Outgoing Transfers and Other Transactions	<hr/>	55,076
<b>Total Appropriated</b>		<b>\$ 7,958,234</b>
<b>Projected Fund Balance June 30, 2025</b>		<b><u>\$ 1,465,420</u></b>

I certify that the foregoing resolution was duly adopted by the Washington-Parks Academy Board of Directors at a properly noticed open meeting held on the 28th day of June 2024, at which a quorum was present.

By:

