

Lincoln-King Adams-Young Academy  
General Fund  
General Appropriation Resolution  
For Adoption by the Board of Education  
2024-2025 School Year

**RESOLVED**, that the following represents the **General Fund** Appropriations of the Lincoln-King Adams-Young Academy for the fiscal year 2024-2025; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lincoln-King Adams-Young Academy.

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the Lincoln-King Adams-Young Academy for the fiscal year 2024-2025 is as follows:

**Revenues:**

Local	\$ 364,113
Private Sources	\$ 349,410
State	18,568,962
Federal	7,175,130
Incoming Transfers and Other Transaction	-

**Total Revenue** 26,457,616

Fund Balance, July 1, 2024	(5,818,769)
Less Appropriated Fund Balance	-
Fund Balance Available to Appropriate	(5,818,769)

**Total Available to Appropriate** \$ 20,638,847

**BE IT FURTHER RESOLVED** that **\$21,799,247** of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction	
Basic Programs	\$ 6,597,441
Added Needs	2,182,252
Support Services	
Pupil	1,441,030
Instructional	721,380
General Administration	3,561,925
School Administration	823,246
Business	165,910
Operations/Maintenance	4,703,781
Transportation	95,388
Central	650,093
Other	418,723
Community Services	184,210
Outgoing Transfers and Other Transactions	253,870

**Total Appropriated** \$ 21,799,247

**Projected Fund Balance June 30, 2025** \$ (1,160,400)

I certify that the foregoing resolution was duly adopted by the Lincoln-King Adams-Young Academy Board of Directors at a properly noticed open meeting held on the 26th day of June 2025, at which a quorum was present.

By:

