

Lincoln-King Adams-Young Academy
General Fund
General Appropriation Resolution
For Adoption by the Board of Education
2025-2026 School Year

RESOLVED, that the following represents the General Fund Appropriations of the Lincoln-King Adams-Young Academy for the fiscal year 2025-2026; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lincoln-King Adams-Young Academy.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Lincoln-King Adams-Young Academy for the fiscal year 2025-2026 is as follows:

Revenues:	FY 2025-2026 Budget
Local	\$ 1,956,838
Private Sources	150,000
State	17,361,986
Federal	1,227,411
Incoming Transfers and Other Transaction	-
Total Revenue	20,696,235
Fund Balance, July 1, 2025	(1,160,400)
Less Appropriated Fund Balance	-
Fund Balance Available to Appropriate	(1,160,400)
Total Available to Appropriate	\$ 19,535,835

BE IT FURTHER RESOLVED that \$20,966,515 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
110 Basic Programs	\$ 6,618,657
120 Added Needs	2,220,931
Support Services	
210 Pupil	1,469,809
220 Instructional	740,910
230 General Administration	2,697,425
240 School Administration	780,830
250 Business Services	159,129
260 Operations/Maintenance	4,713,063
270 Transportation	86,283
280 Central	642,917
290 Other	391,030
300 Community Services	188,362
Outgoing Transfers and Other Transactions	257,170
Total Appropriated	\$ 20,966,515

Projected Fund Balance June 30, 2026

\$ (1,430,680)

I certify that the foregoing resolution was duly adopted by the Lincoln-King Adams-Young Academy Board of Directors at a properly noticed open meeting held on the 26th day of June 2025, at which a quorum was present.

By:

