

Cornerstone Jefferson-Douglass Academy  
General Fund  
General Appropriation Resolution  
For Adoption by the Board of Education  
2024-2025 School Year

**RESOLVED**, that the following represents the **General Fund** Appropriations of the Cornerstone Jefferson-Douglass Academy for the fiscal year 2024-2025; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cornerstone Jefferson-Douglass Academy.

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the Cornerstone Jefferson-Douglass Academy for the fiscal year 2024-2025 is as follows:

**Revenues:**

Local	\$	82,345
Private Sources		568,136
State		6,641,643
Federal		527,787
Incoming Transfers and Other Transaction		-

**Total Revenue** **7,819,911**

Fund Balance, July 1, 2024	441,770
Less Appropriated Fund Balance	-
Fund Balance Available to Appropriate	441,770

**Total Available to Appropriate** **\$ 8,261,681**

**BE IT FURTHER RESOLVED** that **\$7,818,914** of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction	
Basic Programs	\$ 2,336,784
Added Needs	852,595
Support Services	
Pupil	453,652
Instructional	325,042
General Administration	1,024,133
School Administration	291,149
Business	93,161
Operations/Maintenance	1,931,728
Transportation	25,378
Central	251,930
Other	143,322
Community Services	11,622
Outgoing Transfers and Other Transactions	78,419

**Total Appropriated** **\$ 7,818,914**

**Projected Fund Balance June 30, 2025** **\$ 442,766**

I certify that the foregoing resolution was duly adopted by the Cornerstone Jefferson-Douglass Academy Board of Directors at a properly noticed open meeting held on the 30th day of June 2025, at which a quorum was present.

By:

