

**Cornerstone Jefferson-Douglass Academy**  
**General Fund**  
**General Appropriation Resolution**  
**For Adoption by the Board of Education**  
**2025-2026 School Year**

RESOLVED, that the following represents the General Fund Appropriations of the Cornerstone Jefferson-Douglass Academy for the fiscal year 2025-2026; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cornerstone Jefferson-Douglass Academy.

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Cornerstone Jefferson-Douglass Academy for the fiscal year 2025-2026 is as follows:

<b>Revenues:</b>		<b>FY 2025-2026 Budget</b>
Local		\$ 695,000
Private Sources		-
State		6,904,012
Federal		501,444
Incoming Transfers and Other Transaction		-
<b>Total Revenue</b>		<b>8,100,456</b>
Fund Balance, July 1, 2025	442,766	
Less Appropriated Fund Balance	-	
Fund Balance Available to Appropriate	442,766	
<b>Total Available to Appropriate</b>		<b>\$ 8,543,223</b>

**BE IT FURTHER RESOLVED** that **\$8,100,125** of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
<b>Instruction</b>		
110 Basic Programs	\$ 2,441,510	
120 Added Needs	872,631	
<b>Support Services</b>		
210 Pupil	462,926	
220 Instructional	332,896	
230 General Administration	1,057,931	
240 School Administration	297,913	
250 Business Services	93,799	
260 Operations/Maintenance	2,006,151	
270 Transportation	27,008	
280 Central	254,706	
290 Other	148,215	
300 Community Services	12,149	
Outgoing Transfers and Other Transactions	92,291	
<b>Total Appropriated</b>	<b>\$ 8,100,125</b>	
<b>Projected Fund Balance June 30, 2026</b>	<b>\$ 443,097</b>	

I certify that the foregoing resolution was duly adopted by the Cornerstone Jefferson-Douglass Academy Board of Directors at a properly noticed open meeting held on the 30th day of June 2025, at which a quorum was present.

By:

