

**Washington-Parks Academy  
General Fund  
General Appropriation Resolution  
For Adoption by the Board of Education  
2024-2025 School Year**

**RESOLVED**, that the following represents the **General Fund** Appropriations of the Washington-Parks Academy for the fiscal year 2024-2025; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Washington-Parks Academy.

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the Washington-Parks Academy for the fiscal year 2024-2025 is as follows:

**Revenues:**

Local	\$	40,815
Private Sources		644,554
State		7,535,810
Federal		614,916
Incoming Transfers and Other Transaction		-

<b>Total Revenue</b>		<b>8,836,095</b>
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Fund Balance, July 1, 2024	896,735	
Less Appropriated Fund Balance	-	
Fund Balance Available to Appropriate		896,735

<b>Total Available to Appropriate</b>	<b>\$</b>	<b>9,732,830</b>
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**BE IT FURTHER RESOLVED** that **\$8,835,955** of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures**

Instruction		
Basic Programs	\$	2,413,957
Added Needs		1,072,178
Support Services		
Pupil		552,808
Instructional		595,225
General Administration		1,341,047
School Administration		421,731
Business		132,915
Operations/Maintenance		1,814,549
Transportation		20,612
Central		272,237
Other		136,951
Community Services		16,895
Outgoing Transfers and Other Transactions		44,851

<b>Total Appropriated</b>	<b>\$</b>	<b>8,835,955</b>
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<b>Projected Fund Balance June 30, 2025</b>	<b>\$</b>	<b>896,875</b>
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I certify that the foregoing resolution was duly adopted by the Washington-Parks Academy Board of Directors at a properly noticed open meeting held on the 30th day of June 2025, at which a quorum was present.

By:

