

**Washington-Parks Academy
General Fund
General Appropriation Resolution
For Adoption by the Board of Education
2025-2026 School Year**

RESOLVED, that the following represents the General Fund Appropriations of the Washington-Parks Academy for the fiscal year 2025-2026; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Washington-Parks Academy.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Washington-Parks Academy for the fiscal year 2025-2026 is as follows:

Revenues:	FY 2025-2026 Budget
Local	\$ 795,295
Private Sources	-
State	7,485,745
Federal	584,200
Incoming Transfers and Other Transaction	-
Total Revenue	8,865,240
 Fund Balance, July 1, 2025	 896,875
Less Appropriated Fund Balance	-
Fund Balance Available to appropriate	896,875
 Total Available to appropriate	 \$ 9,762,115

BE IT FURTHER RESOLVED that **\$8,864,837** of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
110 Basic Programs	\$ 2,358,217
120 Added Needs	1,096,946
Support Services	
210 Pupil	567,252
220 Instructional	604,718
230 General Administration	1,329,323
240 School Administration	429,081
250 Business Services	132,349
260 Operations/Maintenance	1,829,230
270 Transportation	20,184
280 Central	272,337
290 Other	136,070
300 Community Services	17,124
Outgoing Transfers and Other Transactions	72,006
Total Appropriated	\$ 8,864,837

Projected Fund Balance June 30, 2026

\$ 897,278

I certify that the foregoing resolution was duly adopted by the Washington-Parks Academy Board of Directors at a properly noticed open meeting held on the 30th day of June 2025, at which a quorum was present.

By:

