

**Lincoln-King Adams-Young Academy
General Fund
General Appropriation Resolution
For Adoption by the Board of Education
2025-2026 School Year**

RESOLVED, that the following represents the General Fund Appropriations of the Lincoln-King Adams-Young Academy for the fiscal year 2025-2026; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lincoln-King Adams-Young Academy.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Lincoln-King Adams-Young Academy for the fiscal year 2025-2026 is as follows:

Revenues:	FY 2025-2026 Budget
Local	\$ 308,209
Private Sources	1,800,000
State	17,785,738
Federal	1,192,022
Incoming Transfers and Other Transaction	<u>-</u>
Total Revenue	21,085,969
Fund Balance, July 1, 2025	(945,389)
Less Appropriated Fund Balance	<u>-</u>
Fund Balance Available to Appropriate	(945,389)
Total Available to Appropriate	<u>\$ 20,140,580</u>

BE IT FURTHER RESOLVED that **\$21,056,776** of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
110 Basic Programs	\$ 6,196,767
120 Added Needs	1,888,321
Support Services	
210 Pupil	1,617,255
220 Instructional	729,708
230 General Administration	2,846,503
240 School Administration	887,123
250 Business Services	104,585
260 Operations/Maintenance	4,559,751
270 Transportation	78,173
280 Central	783,134
290 Other	940,819
300 Community Services	167,467
Outgoing Transfers and Other Transactions	<u>257,170</u>
Total Appropriated	\$ 21,056,776

Projected Fund Balance June 30, 2026
\$ (916,196)

I certify that the foregoing resolution was duly adopted by the Lincoln-King Adams-Young Academy Board of Directors at a properly noticed open meeting held on the 12th day of January 2026, at which a quorum was present.

By:

Signed by:
Michael Dixon
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