

**Cornerstone Jefferson-Douglass Academy
 General Fund
 General Appropriation Resolution
 For Adoption by the Board of Education
 2025-2026 School Year**

RESOLVED, that the following represents the General Fund Appropriations of the Cornerstone Jefferson-Douglass Academy for the fiscal year 2025-2026; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cornerstone Jefferson-Douglass Academy.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Cornerstone Jefferson-Douglass Academy for the fiscal year 2025-2026 is as follows:

Revenues:	FY 2025-2026 Budget
Local	\$ 100,376
Private Sources	1,120,000
State	6,842,929
Federal	447,444
Incoming Transfers and Other Transaction	<u>-</u>
Total Revenue	8,510,749
Fund Balance, July 1, 2025	112,610
Less Appropriated Fund Balance	<u>-</u>
Fund Balance Available to Appropriate	112,610
Total Available to Appropriate	<u>\$ 8,623,359</u>

BE IT FURTHER RESOLVED that **\$8,196,198** of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
110 Basic Programs	\$ 2,176,599
120 Added Needs	753,613
Support Services	
210 Pupil	564,808
220 Instructional	341,411
230 General Administration	1,172,113
240 School Administration	283,115
250 Business Services	80,794
260 Operations/Maintenance	2,181,920
270 Transportation	17,525
280 Central	236,283
290 Other	290,551
300 Community Services	5,176
Outgoing Transfers and Other Transactions	<u>92,291</u>
Total Appropriated	\$ 8,196,198
Projected Fund Balance June 30, 2026	<u>\$ 427,161</u>

I certify that the foregoing resolution was duly adopted by the Cornerstone Jefferson-Douglass Academy Board of Directors at a properly noticed open meeting held on the 12th day of January 2026, at which a quorum was present.

By: 