

**Washington-Parks Academy  
 General Fund  
 General Appropriation Resolution  
 For Adoption by the Board of Education  
 2025-2026 School Year**

RESOLVED, that the following represents the General Fund Appropriations of the Washington-Parks Academy for the fiscal year 2025-2026; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Washington-Parks Academy.

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Washington-Parks Academy for the fiscal year 2025-2026 is as follows:

<b>Revenues:</b>	<b>FY 2025-2026 Budget</b>
Local	\$ 36,184
Private Sources	870,000
State	9,449,051
Federal	477,361
Incoming Transfers and Other Transaction	<u>-</u>
<b>Total Revenue</b>	<b>10,832,597</b>
Fund Balance, July 1, 2025	(1,536,022)
Less Appropriated Fund Balance	<u>-</u>
Fund Balance Available to appropriate	(1,536,022)
<b>Total Available to appropriate</b>	<b><u>\$ 9,296,575</u></b>

**BE IT FURTHER RESOLVED** that **\$8,750,355** of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
<b>Instruction</b>	
110 Basic Programs	\$ 2,289,348
120 Added Needs	901,120
<b>Support Services</b>	
210 Pupil	520,854
220 Instructional	434,626
230 General Administration	1,766,609
240 School Administration	402,534
250 Business Services	29,858
260 Operations/Maintenance	1,722,174
270 Transportation	15,627
280 Central	239,109
290 Other	315,009
300 Community Services	41,482
Outgoing Transfers and Other Transactions	<u>72,006</u>
<b>Total Appropriated</b>	<b>\$ 8,750,355</b>

**Projected Fund Balance June 30, 2026**

**\$ 546,220**

I certify that the foregoing resolution was duly adopted by the Washington-Parks Academy Board of Directors at a properly noticed open meeting held on the 13th day of January 2026, at which a quorum was present.

By: Marcia Kruger