

Lincoln-King Adams-Young Academy
General Fund
General Appropriation Resolution
For Adoption by the Board of Education

2025-2026 School Year

RESOLVED, that the following represents the General Fund Appropriations of the Lincoln-King Adams-Young Academy for the fiscal year 2025-2026; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lincoln-King Adams-Young Academy.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Lincoln-King Adams-Young Academy for the fiscal year 2025-2026 is as follows:

	FY 2025-2026
	Final
Revenues:	Amendment
Local	\$ 548,039
Private Sources	1,318,662
State	17,937,171
Federal	1,465,434
Incoming Transfers and Other Transaction	-
Total Revenue	21,269,306
Fund Balance, July 1, 2025	(945,389)
Less Appropriated Fund Balance	-
Fund Balance Available to Appropriate	(945,389)
Total Available to Appropriate	\$ 20,323,917

BE IT FURTHER RESOLVED that \$21,228,881 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
110 Basic Programs	\$ 6,214,564
120 Added Needs	2,064,337
Support Services	
210 Pupil	1,660,422
220 Instructional	659,222
230 General Administration	2,960,734
240 School Administration	816,312
250 Business Services	138,345
260 Operations/Maintenance	4,671,167
270 Transportation	113,001
280 Central	986,812
290 Other	730,671
300 Community Services	142,331
Outgoing Transfers and Other Transactions	70,963
Total Appropriated	\$ 21,228,881

Projected Fund Balance June 30, 2026

\$ (904,964)

I certify that the foregoing resolution was duly adopted by the Lincoln-King Adams-Young Academy Board of Directors at a properly noticed open meeting held on the 17th day of June 2026, at which a quorum was present.

By:


