

Cornerstone Jefferson-Douglass Academy
General Fund
General Appropriation Resolution
For Adoption by the Board of Education
2026-2027 School Year

RESOLVED, that the following represents the General Fund Appropriations of the Cornerstone Jefferson-Douglass Academy for the fiscal year 2026-2027; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cornerstone Jefferson-Douglass Academy.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Cornerstone Jefferson-Douglass Academy for the fiscal year 2026-2027 is as follows:

	FY 2026-2027 Budget
Revenues:	
Local	\$ 64,241
CEG - Balmer	\$ 1,376,000
Private Sources	443,464
State	6,421,808
Federal	481,379
Incoming Transfers and Other Transaction	-
Total Revenue	8,786,892
Fund Balance, July 1, 2026	476,496
Less Appropriated Fund Balance	-
Fund Balance Available to Appropriate	476,496
Total Available to Appropriate	\$ 9,263,388

BE IT FURTHER RESOLVED that \$8,790,665 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
110 Basic Programs	\$ 3,150,742
120 Added Needs	861,960
Support Services	
210 Pupil	608,443
220 Instructional	252,483
230 General Administration	1,051,535
240 School Administration	267,999
250 Business Services	70,898
260 Operations/Maintenance	1,980,227
270 Transportation	18,364
280 Central	261,454
290 Other	162,066
300 Community Services	5,713
Outgoing Transfers and Other Transactions	98,780
Total Appropriated	\$ 8,790,665
Projected Fund Balance June 30, 2027	\$ 472,723

I certify that the foregoing resolution was duly adopted by the Cornerstone Jefferson-Douglass Academy Board of Directors at a properly noticed open meeting held on the 22nd day of June 2026, at which a quorum was present.

By:

