

Lincoln-King Adams-Young Academy  
General Fund  
General Appropriation Resolution  
For Adoption by the Board of Education  
2026-2027 School Year

RESOLVED, that the following represents the General Fund Appropriations of the Lincoln-King Adams-Young Academy for the fiscal year 2026-2027; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lincoln-King Adams-Young Academy.

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Lincoln-King Adams-Young Academy for the fiscal year 2026-2027 is as follows:

|                                          | <b>FY 2026-2027</b>  |
|------------------------------------------|----------------------|
| <b>Revenues:</b>                         | <b>Budget</b>        |
| Local                                    | \$ 371,954           |
| Private Sources                          | 3,813,000            |
| State                                    | 16,570,710           |
| Federal                                  | 1,609,748            |
| Incoming Transfers and Other Transaction | -                    |
| <b>Total Revenue</b>                     | <b>22,365,412</b>    |
| Fund Balance, July 1, 2026               | (904,964)            |
| Less Appropriated Fund Balance           | -                    |
| Fund Balance Available to Appropriate    | (904,964)            |
| <b>Total Available to Appropriate</b>    | <b>\$ 21,460,448</b> |

**BE IT FURTHER RESOLVED** that **\$21,862,199** of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

|                                           |                      |
|-------------------------------------------|----------------------|
| <b>Expenditures</b>                       |                      |
| <b>Instruction</b>                        |                      |
| 110 Basic Programs                        | \$ 7,574,451         |
| 120 Added Needs                           | 2,126,216            |
| <b>Support Services</b>                   |                      |
| 210 Pupil                                 | 1,697,154            |
| 220 Instructional                         | 597,207              |
| 230 General Administration                | 2,685,167            |
| 240 School Administration                 | 816,312              |
| 250 Business Services                     | 129,709              |
| 260 Operations/Maintenance                | 4,306,971            |
| 270 Transportation                        | 113,001              |
| 280 Central                               | 917,334              |
| 290 Other                                 | 659,219              |
| 300 Community Services                    | 116,269              |
| Outgoing Transfers and Other Transactions | 123,189              |
| <b>Total Appropriated</b>                 | <b>\$ 21,862,199</b> |

**Projected Fund Balance June 30, 2026**

|                     |
|---------------------|
| <b>\$ (401,751)</b> |
|---------------------|

I certify that the foregoing resolution was duly adopted by the Lincoln-King Adams-Young Academy Board of Directors at a properly noticed open meeting held on the 17th day of June 2026, at which a quorum was present.

By:

